

<b>AGENCY NAME:</b>	Lander University		
<b>AGENCY CODE:</b>	H21	<b>SECTION:</b>	18



## Fiscal Year 2014-15 Agency Budget Plan

### FORM A – SUMMARY

<b>RECURRING FUNDS (FORM B DECISION PACKAGES)</b>	<b>My agency is submitting the following recurring decision packages (Form B):</b>	
	552 – Therapeutic Riding 613 – Enterprise Budgeting Format	
	<b>For FY 2014-15, my agency is (mark "X"):</b>	
	<input checked="" type="checkbox"/>	Requesting a net increase in recurring General Fund appropriations.
	<input type="checkbox"/>	Not requesting a net increase in recurring General Fund Appropriations.

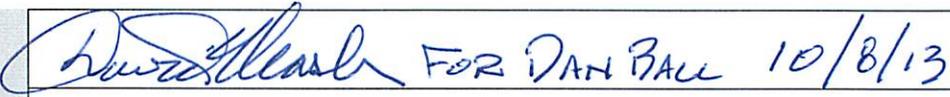
<b>CAPITAL &amp; NON-RECURRING FUNDS (FORM C DECISION PACKAGES)</b>	<b>My agency is submitting the following one-time decision packages (Form C):</b>	
	1740 – Energy Management 1803 – Capital Project – Library Renovation 1806 – Capital Project – Athenaeum - University Center 1809 – Capital Project – Life Safety, Accessibility, Storm Water Eros	
	<b>For FY 2014-15, my agency is (mark "X"):</b>	
	<input checked="" type="checkbox"/>	Requesting capital and/or non-recurring funds.
	<input type="checkbox"/>	Not requesting capital and/or non-recurring funds.

<b>PROVISOS</b>	<b>For FY 2014-15, my agency is (mark "X"):</b>	
	<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input checked="" type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
<b>PRIMARY CONTACT:</b>	Tom Covar	864.388.8305	<a href="mailto:tcovar@lander.edu">tcovar@lander.edu</a>
<b>SECONDARY CONTACT:</b>	Ashley Wilkie	864.388.8305	<a href="mailto:awilkie@lander.edu">awilkie@lander.edu</a>

I have reviewed and approved the enclosed FY 2014-15 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

<b>AGENCY DIRECTOR (SIGN/DATE):</b>	
<b>AGENCY DIRECTOR (TYPE/PRINT NAME):</b>	Dr. Daniel W. Ball