

AGENCY NAME:

Lander University

AGENCY CODE:

H21

SECTION:

18



Fiscal Year 2014-15 Agency Budget Plan

FORM A – SUMMARY

RECURRING FUNDS (FORM B DECISION PACKAGES)

My agency is submitting the following recurring decision packages (Form B):

552 – Therapeutic Riding

613 – Enterprise Budgeting Format

For FY 2014-15, my agency is (mark "X"):

☒ Requesting a net increase in recurring General Fund appropriations.

☐ Not requesting a net increase in recurring General Fund Appropriations.

CAPITAL & NON-RECURRING FUNDS (FORM C DECISION PACKAGES)

My agency is submitting the following one-time decision packages (Form C):

1740 – Energy Management

1803 – Capital Project – Library Renovation

1806 – Capital Project – Athenaeum - University Center

1809 – Capital Project – Life Safety, Accessibility, Storm Water Eros

For FY 2014-15, my agency is (mark "X"):

☒ Requesting capital and/or non-recurring funds.

☐ Not requesting capital and/or non-recurring funds.

PROVISOS

For FY 2014-15, my agency is (mark "X"):

☐ Requesting a new proviso and/or substantive changes to existing provisos.

☐ Only requesting technical proviso changes (such as date references).

☒ Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
PRIMARY CONTACT:	Tom Covar	864.388.8305	tcovar@lander.edu
SECONDARY CONTACT:	Ashley Wilkie	864.388.8305	awilkie@lander.edu

I have reviewed and approved the enclosed FY 2014-15 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

AGENCY DIRECTOR
(SIGN/DATE):

AGENCY DIRECTOR
(TYPE/PRINT NAME):

Dr. Daniel W. Ball