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Date: 1/9/2003 2:04:13 PM

Subject: 2003\_ALL DMV REVENUE\_CASH PROJECTIONS.xls

Attachments: 2003\_ALL DMV REVENUE\_CASH PROJECTIONS.xls

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Revenue file for 12/2002 with \$1.4M unfavorable FYTD variance due to DL reinstatement revenue shortfall. Please review the summary sheet and detail sheets for all other DMV revenue and comment. Thx Tejal