

IN HOME AND COMMUNITY BASED SERVICES
 SENIOR SOLUTIONS Amend #4 - Interim Award

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NOTE: Match Ratio if using III-E is 88.24(F) to 11.76(L)

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 e-mailed 8.13.13.
 to vendors

- Working Copy -

	P	Q	R	S	T	U	V	W	X	N	Z	AA	AC
AREA AGENCY ON AGING SUMMARY PROGRAM BUDGET-COMPUTATION OF GRANTS SFY13/14													
4	SENIOR SOLUTIONS												
	PREVENTION AND WELLNESS SERVICES												
5	CONTRACTED FUNDS												
	Amend #5 Interim Award												
6	CONTRACTED FUNDS												
	Amend #5 Interim Award												
7	CONTRACTED UNITS												
	Amend #5 Interim Award												
8	Title III Federal D, SMP, I-CARE												
	State 5% Match B AND C												
9	Local: Cash MATCH B.C. SMP												
	Local: In-kind match B.C. SMP												
10	Total Local Match												
	B/C1/C2/D/SMP-F/S/L												
11	ACE-Bingo												
	Bingo-Local Match												
12	Total Bingo-State/Local												
	HCBS - STATE REVENUE												
13	HCBS-Local Match												
	Total HCBS-State/Local												
14	NSIP												
	Cost Share/GRI StSvcs												
15	GRI for III (estimate)												
	Total Contracted Funds												
16	Contracted Rate												
	NOTE: Contracted rate includes Local Match												
17	COMPUTATION OF NET (AIM) UNIT COST AND UNITS PER FUNDING SOURCE												
	Net Contracted (AIM) Rate												
18	AIM Units: BINGO												
	AIM Units: HCBS STATE												
19	AIM Units: State Cost Share/GRI												
	NSIP Share of Meal Unit Cost												
20	AIM Title III Meal Rate												
	AIM Units: GRI (Estimate)												
21	AIM Units: Title III (F-S+L)												
	CONTRACTED UNITS												
22	Total Other Resources												
	Total Units Served with Other Resources												
23	TOTAL SERVICE BUDGET												
	Total Unit Cost												
24	TOTALS												
	All Sources (Both Pages)												