

4	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
5	SENIOR SOLUTIONS Amend #4 - Interim Award														
	IN HOME AND COMMUNITY BASED SERVICES														
	NUTRITION SERVICES														
6	NOTE: Match Ratio if using III-E is 88.24(F) to 11.76(L)														
6	Transportation	Chore or Housekeeping (Level 1)	Homemaker with some personal care (Level 2)	Personal Care with Limited Medical Assistance	Home Living Support	Adult Day Services See NOTE Upper Left	Legal Assistance.	Information & Assistance See NOTE Upper Left	Respite Care Upper Left	Care Management	TOTAL Supportive Services	Congregate Meals	Home Delivered Meals		
7	CONTRACTED UNITS	95,322	278	1,035	0	3,173	0	0	0	1,185	N/A	13,940	42,120		
8	Title III Federal B, C,D, SMP, I-CARE	\$85,506	\$0	\$7,414	\$0	\$0	\$0	\$0	\$0	\$0	\$82,920	\$60,032	\$93,568		
9	State 5% Match B and C	\$5,030	\$0	\$4,36	\$0	\$0	\$0	\$0	\$0	\$0	\$5,466	\$3,531	\$5,504		
10	Local/Cash match B and C, SMP	\$10,059	\$0	\$872	\$0	\$0	\$0	\$0	\$0	\$0	\$10,931	\$7,063	\$11,008		
11	Local/In-kind match B and C, SMP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
12	Total Local Match	\$10,059	\$0	\$872	\$0	\$0	\$0	\$0	\$0	\$0	\$10,931	\$7,063	\$11,008		
13	Total B/C1/C2/D/SMP F/S/L	\$100,595	\$0	\$8,722	\$0	\$0	\$0	\$0	\$0	\$0	\$109,317	\$70,626	\$110,080		
14	ACE-Bingo	\$0	\$1,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,365	\$16,372			
15	Bingo-Local Match	\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,707	\$1,819			
16	Total Bingo-State & Local	\$0	\$1,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,072	\$18,191			
17	HCBS-STATE REVENUE	\$0	\$2,000	\$3,489	\$0	\$29,889	\$0	\$0	\$0	\$0	\$1,697	\$37,185	\$0		
18	HCBS-Local Match	\$0	\$222	\$389	\$0	\$0	\$3,332	\$0	\$0	\$0	\$89	\$4,132	\$0		
19	Total HCBS-State & Local	\$0	\$2,222	\$3,888	\$0	\$0	\$33,321	\$0	\$0	\$0	\$1,886	\$41,317	\$0		
20	NSIP	\$0	\$2,222	\$3,888	\$0	\$0	\$33,321	\$0	\$0	\$0	\$0	\$0	\$24,381		
21	Cost Share/GRI -State Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
22	GRI for Title III (Estimate)	\$1,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$2,500	\$0		
23	Total Contracted Funds	\$101,995	\$2,222	\$13,729	\$0	\$0	\$33,321	\$0	\$0	\$0	\$18,958	\$170,225	\$73,126		
24	Contracted Rate	\$1,0700	\$8,0000	\$13,2555	#DIV/0!	\$10,5004	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$16,0052	N/A	\$5,2459		
25													\$4,1641		
26															
27	Net Contracted (AIM) Rate	\$1,0700	\$8,0000	\$13,2555	#DIV/0!	\$10,5004	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$16,0052	NA	5,2459		
28	AIM Units:BINGO	0	0	84	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1067	0	0		
29	AIM Units: HCBS-STATE	0	278	293	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	118	0	6506		
30	AIM Units: State Cost Share/GRI	0	0	0	0	0	0	0	0	0	0	0	0		
31	NSIP Share of Meal Unit Cost												\$1,0030		
32	AIM Title III Meal Rate												\$3,1611		
33	AIM Units: Title III GRI (Estimate)	1308	0	0	#DIV/0!	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	477	791		
34	AIM Units:Title III (F+S+L)	94914	0	658	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	13453	34823		
35	TOTAL CONTRACT UNITS	95,322	278	1,035	#DIV/0!	3,173	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1,185	N/A	13,940		
36													42,120		
37	Total of All Other Resources by Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
38	Total of Units Served with those Other Resources	0	0	0	0	0	0	0	0	0	0	0	0		
39	TOTAL SERVICE BUDGET	\$101,995	\$2,222	\$13,729	\$0	\$0	\$33,321	\$0	\$0	\$0	\$18,958	N/A	\$73,126		
40	Total Unit Cost	\$1,0700	\$8,0000	\$13,2555	#DIV/0!	\$10,5004	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$16,0052	NA	5,2459		
													\$4,1641		

NOTE: Contracted rate includes Local Match

#### COMPUTATION OF NET (AIM) UNIT COST AND UNITS PER FUNDING SOURCE

27	Net Contracted (AIM) Rate	\$1,0700	\$8,0000	\$13,2555	#DIV/0!	\$10,5004	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$16,0052	NA	5,2459	\$4,1641	
28	AIM Units:BINGO	0	0	84	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1067	0	0	6506	
29	AIM Units: HCBS-STATE	0	278	293	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	118	0	0	0	
30	AIM Units: State Cost Share/GRI	0	0	0	0	0	0	0	0	0	0	0	0	0	
31	NSIP Share of Meal Unit Cost													\$1,0030	
32	AIM Title III Meal Rate													\$3,1611	
33	AIM Units: Title III GRI (Estimate)	1308	0	0	#DIV/0!	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	477	791	5,2459	
34	AIM Units:Title III (F+S+L)	94914	0	658	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	13453	34823		
35	TOTAL CONTRACT UNITS	95,322	278	1,035	#DIV/0!	3,173	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1,185	N/A	13,940	42,120	
36															
37	Total of All Other Resources by Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
38	Total of Units Served with those Other Resources	0	0	0	0	0	0	0	0	0	0	0	0	0	
39	TOTAL SERVICE BUDGET	\$101,995	\$2,222	\$13,729	\$0	\$0	\$33,321	\$0	\$0	\$0	\$18,958	N/A	\$73,126	\$175,391	
40	Total Unit Cost	\$1,0700	\$8,0000	\$13,2555	#DIV/0!	\$10,5004	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$16,0052	NA	5,2459	\$4,1641	

#### NOTE: Contracted Units for All Services Include Units Projected for GRI and State Services Income

Scanned 8-13-13  
e-mail 8-16-13  
to jcb@bks.org

- Working Copy -

P	Q	R	S	T	U	V	W	X	Y	Z	AA	AC
4												

AREA AGENCY ON AGING SUMMARY PROGRAM BUDGET-COMPUTATION OF GRANTS SFY13/14													
SENIOR SOLUTIONS		PREVENTION AND WELLNESS SERVICES										TOTALS	
CONTRACTED FUNDS		Evidence Based Health Promotion		Health Promotion		Physical Fitness		Home Injury Prevention		Medication Management		Minor Home Repair (State Funds)	TOTAL Wellness
6	Amend #5 Interim Award	Nutrition Risk Follow-up				0	0	0	0	0	0	N/A	\$5,284
7	CONTRACTED UNITS	1,538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0
8	Title III Federal D, SMP, I-CARE	\$5,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$251,814
9	State 5% Match B AND C	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$14,812
10	Local/Cash MATCH B.C. SMP	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$29,625
11	Local In-Kind match B.C. SMP											0	\$0
12	Total Local Match	\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$29,625
13	B/C1/C2/D/SMP-F/S/L	\$6,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$296,251
14	ACE-Bingo											0	\$16,372
15	Bingo-Local Match											0	\$1,819
16	Total Bingo-State/local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$18,191
17	HCBS - STATE REVENUE											0	\$81,566
18	HCBS-Local Match											0	\$6,841
19	Total HCBS-State/Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$66,407
20	NSIP											0	\$35,721
21	Cost Share/GRI St.Svcs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0
22	GRI for III (estimate)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$6,400
23	Total Contracted Funds	\$6,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$424,970
24	Contracted Rate	\$4,0496	#DIV/0!	\$0,0000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	#DIV/0!
25												0	N/A
26												0	#DIV/0!

COMPUTATION OF NET (AIM) UNIT COST AND UNITS PER FUNDING SOURCE

27	Net Contracted (AIM) Rate	\$4,0496	#DIV/0!	\$0,0000	#DIV/0!	NA	NA						
28	AIM Units:BINGO	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	NA	NA
29	AIM Units: HCBS STATE	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	NA	NA
30	AIM Units: State Cost Share/GRI											0	
31	NSIP Share of Meal Unit Cost											0	
32	AIM Title III Meal Rate											0	
33	AIM Units: GRI (Estimate)	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	
34	AIM Units:Title III (F+S+L)	1,538	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	
35	CONTRACTED UNITS	1,538	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0	
36												0	

37	Total Other Resources per Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	NA
38	Total Units Served with Other Resources	0	0	0	0	0	0	0	0	0	0	0	NA
39	TOTAL SERVICE BUDGET	\$6,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	NA
40	Total Unit Cost	\$4,0496	#DIV/0!	0	NA								