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Date: 4/13/2017 8:31:49 AM

Subject: State House Administration - Operating Budget

Attachments: [FY'17 Administration Operating Budget April 13 2017.xlsx](#)

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Danny,

The administration available budget is currently \$43,202.46 through June 30, 2017. I have attached the expenditures through mid-April. I am projecting approximately \$38,773.42 will be carryforward into Fiscal Year 2018 if approved by the Comptroller General's Office.

If you have any questions or concerns, please let me know.

Thanks,

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