

MINUTES OF
Budget and
Control Board
Meeting
September 6, 1985

003293

MINUTES OF STATE BUDGET AND CONTROL BOARD MEETING

September 6, 1985

9 A. M.

The Budget and Control Board met at 9 a.m. on Friday, September 6, 1985, in 148-149 Dennis Office Building with the following members in attendance:

Governor Richard W. Riley, Chairman;
Mr. Grady L. Patterson, Jr., State Treasurer;
Mr. Earle E. Morris, Jr., Comptroller General; and
Representative Tom G. Mangum, Chairman, House Ways and Means Committee.

Senator Rembert C. Dennis, Chairman, Senate Finance Committee, was absent.

Also attending were:

William T. Putnam	Executive Director
Katherine M. Hepfer	Governor's Executive Assistant
Other Board staff	

1986-87 BUDGET PREPARATION PROCESS

The Board continued its 1986-87 budget preparation process by hearing budget requests from the following agencies:

Forestry Commission
Department of Archives and History
State Land Resources Conservation Commission
School for the Deaf and the Blind
Commission on Aging
Parole and Community Corrections
Water Resources Commission
Foster Care Review Board

Information relating to this matter has been retained in these files and is identified as Exhibit 1.

The meeting was adjourned at approximately 1 p.m.

[Secretary's Note: In compliance with Section 9 of Act 593 of 1978 (the Freedom of Information Act), public notice of this meeting was given on numerous occasions during May, June, July and August to news media representatives as a part of the future meeting item included in the agenda of regular Board meetings.]

003294

PRESENTERS FOR AGENCIES APPEARING

FRIDAY, SEPTEMBER 6th, 1985

EXHIBIT

SEP 6 1985 NO. 1

STATE BUDGET & CONTROL BOARD

STATE FORESTRY COMMISSION

EUGENE KNEECE, CHAIRMAN
LEONARD KILLIAN, JR., STATE FORESTER

DEPARTMENT OF ARCHIVES & HISTORY

DR. GEORGE C. ROGERS, JR., CHAIRMAN
CHARLES E. LEE, DIRECTOR
MS. CHRISTIE FANT, ASSISTANT DIRECTOR

STATE LAND RESOURCES CONSERVATION COMMISSION

JOHN PARRIS, DIRECTOR

SCHOOL FOR THE DEAF & THE BLIND

DR. BARON HOLMES, PRESIDENT
PAUL MANLY, DIRECTOR OF ADMINISTRATIVE SERVICES
CAROL MABRY, DIRECTOR, STUDENT PRE SCHOOL DEAF PROGRAM

COMMISSION ON AGING

DR. M. L. MEADORS, CHAIRMAN
HARRY R. BRYAN, DIRECTOR
HORACE JACKSON, DIRECTOR OF SUPPORT SERVICES DIV.

PAROLE AND COMMUNITY CORRECTIONS

FRANK B. SANDERS, EXECUTIVE DIRECTOR

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WATER RESOURCES COMMISSION

DR. HOMER GAMBLE, CHAIRMAN
ALFRED H. VANG, EXECUTIVE DIRECTOR

FOSTER CARE REVIEW BOARD

PHYLLIS WALKER, INTERIM DIRECTOR

003296

EXHIBIT

SEP 6 1985 NO. 1

STATE BUDGET & CONTROL BOARD

STATE BUDGET & CONTROL BOARD

FY 1986-87 Budget Request Hearings



EXHIBIT

SEP 6 1985 NO. 1

STATE BUDGET & CONTROL BOARD

SEPTEMBER 6, 1985

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1986-87 BUDGET HEARING SCHEDULE

EXHIBIT

SEP 6 1985 NO. 1

<u>DATE/TIME</u>	<u>AGENCY OR ACTIVITY</u>	
Wednesday		
<u>September 4th</u>		STATE BUDGET & CONTROL BOARD
9:00 - 10:00	Replay of ETV Broadcast	
10:00 - 11:00	Department of Corrections	
11:00 - 11:30	Department of Youth Services	
11:30 - 12:00	Higher Education Tuition Grants	
12:00 - 2:00	LUNCH	
2:00 - 2:45	Department of Mental Health	
2:45 - 3:30	Department of Mental Retardation	
3:30 - 4:15	Dept of Health & Environmental Control	
4:15 - 4:45	Tax Commission	
4:45 - 5:15	Law Enforcement Training Council	
Thursday		
<u>September 5th</u>		
9:00 - 9:30	Clemson - P.S.A.	
9:30 - 10:00	Health & Human Services Finance Comm	
10:00 - 10:45	Department of Social Services	
10:45 - 11:15	Dept of Wildlife & Marine Resources	
11:15 - 11:45	Parks, Recreation & Tourism	
11:45 - 12:00	Small Business Development Ctr. of S.C.	
12:00 - 12:15	Sea Grants Consortium	
12:15 - 2:00	LUNCH	
2:00 - 2:30	Residential Home Builders	
2:30 - 3:00	Alcohol & Drug Abuse	
3:00 - 3:30	Department of Agriculture	
3:30 - 4:00	Coastal Council	
4:00 - 4:15	Migratory Waterfowl Commission	
4:15 - 4:30	Jobs Economic Development Authority	
4:30 - 4:45	Family Farm Development Authority	
4:45 - 5:15	State Election Commission	
Friday		
<u>September 6th</u>		
9:00 - 9:30	Forestry Commission	
9:30 - 10:00	Dept of Archives & History	
10:00 - 10:30	State Land Resources Conservation Comm	
10:30 - 11:00	School for the Deaf & the Blind	
11:00 - 11:30	Commission on Aging	
11:30 - 12:00	Parole and Community Corrections	
12:00 - 12:30	Water Resources Commission	
12:00 - 1:00	Foster Care Review Board	
Thursday		
<u>September 12th</u>		
9:00 - 9:45	Commission on Higher Education	
9:45 - 10:30	State Board for Tech & Comp Ed	
10:30 - 11:30	Department of Education	
11:30 - 12:00	State Library	
12:00 - 12:15	State Ethics Commission	
12:15 - 2:00	LUNCH	
2:00 - 2:30	Vocational Rehabilitation	
2:30 - 3:15	Educational Television Commission	
3:15 - 4:00	Museum Commission	
4:00 - 4:30	Development Board	
4:30 - 5:00	Department of Labor	

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P12 STATE FORESTRY COMMISSION

FISCAL YEAR 1985-86

TOTAL FUNDS PROVIDED FOR SALARY ADJUSTMENTS	617,090
MANDATED 25% REDUCTION IN NEW POSITIONS	
WORKMEN'S COMPENSATION RATE ADJUSTMENT	158,990

TOTAL APPROPRIATION BASE FOR 1985-86	14,170,419
TOTAL STATE FTE'S	(571.42)

SUPPLEMENTAL APPROPRIATION NON-RECURRING 1986-87

STATE FORESTRY COMMISSION

EQUIPMENT	724,169
EMERGENCY FUNDING 1984-85	900,000
TOTAL FORESTRY COMMISSION	1,624,169

FISCAL YEAR 1986-87

AGENCY REQUESTS:

P-001 AGENCY WIDE	418,718
P-002 AGENCY WIDE	1,459,602
P-003 AGENCY WIDE	284,566
P-004 FOREST LANDOWNER ASSISTANCE	240,717
P-005 FOREST LANDOWNER ASSISTANCE	202,900

003299

P12 STATE FORESTRY COMMISSION

P-006 AGENCY WIDE	236,152
P-007 FOREST LANDOWNER ASSISTANCE	120,669
P-008 ADMINISTRATION	62,000
P-009 ADMINISTRATION	192,465
P-010 FOREST LANDOWNER ASSISTANCE	9,500
P-011 ADMINISTRATION	300,000
P-012 FOREST LANDOWNER ASSISTANCE	219,835
P-013 FOREST LANDOWNER ASSISTANCE	212,000
TOTAL REQUESTED INCREASES	3,959,124
TOTAL STATE FTE'S	(15.00)

REGST: 001

WILD FOREST FIRES ARE A TRADITIONAL PROBLEM. MODERN FIRE FIGHTING TECHNOLOGY IS IMPROVING, BUT THE CONTINUED MOVEMENT OF PEOPLE INTO THE SOUTH, THE GROWING NUMBER OF PEOPLE USING THE FOREST AND THE TREND TO BUILD HOMES, AND DEVELOPMENTS IN PROXIMITY TO THE FOREST, INCREASE THE CHANCES FOR FOREST FIRES AND INDEED THE RISKS OF FINANCIALLY DEVASTATING WILDFIRES. ADDITIONAL PERSONNEL AND FUNDING ARE REQUESTED FOR AN INTENSIFIED EFFORT TO REDUCE FOREST FIRE OCCURRENCE AND FIRE LOSSES.

REGST: 002

\$1,331,731 IS REQUESTED FOR REPLACEMENT OF MECHANIZED EQUIPMENT ESSENTIAL TO THE FOREST FIRE PROTECTION PROGRAM; \$95,371 FOR REPLACEMENT OF RADIO COMMUNICATIONS EQUIPMENT WHICH MUST BE RELIED UPON TO PERFORM FIREFIGHTING OPERATIONS EFFICIENTLY AND EFFECTIVELY TO AVOID SERIOUS INJURIES AND LOSS OF LIFE; AND \$32,500 FOR PROCESSING AND FABRICATING NEW MECHANIZED EQUIPMENT WHICH MUST BE ADAPTED TO SPECIALIZED FIRE SUPPRESSION ACTIVITIES.

REGST: 003

THE REQUESTED FUNDS WILL BE UTILIZED TO PROVIDE PART TIME CREW MEMBERS FOR FOREST FIRE SUPPRESSION EQUIPMENT OPERATORS THUS INCREASING BOTH THE SAFETY AND EFFICIENCY FACTORS. SUPPRESSING HAZARDOUS FOREST FIRES ALONE AND AT ALL TIMES OF THE DAY AND NIGHT PRESENTS AN UNDESIRABLE SITUATION THAT COULD BE AIDED CONSIDERABLY WITH THE ADDITION OF A PART-TIME CREWMAN.

003300

P12 STATE FORESTRY COMMISSION

REQST: 004

THIS COVERS THE EXPENSES OF 2 PROFESSIONALS AND SECRETARIAL SUPPORT TO ASSIST PRIVATE LANDOWNERS IN THE DETECTION, IDENTIFICATION, AND SUPPRESSION OF FOREST PESTS.

REQST: 005

IMPLEMENTATION OF FOREST RENEWAL PROGRAM TO THE TWO THIRDS LEVEL INCLUDING INDUSTRY'S ASSESSMENT AT RATIO OF \$4 TO \$1 OF APPROPRIATED MONEY WILL REDUCE THE REGENERATION SHORTFALL (LANDS HARVESTED AND NOT REFORESTED) BY 7,000 ACRES.

THIS WOULD GENERATE \$47,370,000 VALUE ADDED TO THE STATE'S ECONOMY.

REQST: 006

THE COMMISSION IS REQUESTING \$236,152 TO ASSIST WITH DEFICIENCIES IN TRAVEL AND TELEPHONE BUDGETS.

IT IS IMPERATIVE THAT ADEQUATE FUNDS BE MAINTAINED TO PROVIDE TRAVEL FOR FOREST MANAGEMENT SERVICES AND ASSISTANCE IN PREVENTING AND CONTROLLING FOREST FIRES.

IT IS ALSO A NECESSITY THAT A RELIABLE TELEPHONE SYSTEM BE MAINTAINED TO PROVIDE THE PUBLIC A COMMUNICATIONS LINK WITH THE COMMISSION TO REPORT FOREST FIRES, NOTIFICATION OF INTENT TO BURN, AND REQUEST FOREST MANAGEMENT SERVICES.

REQST: 007

A POSITION TO PROMOTE SECONDARY MANUFACTURING OF LOW TIMBER PRODUCTS AND THE USE OF S.C. TIMBER NOT NOW BEING UTILIZED.

IT WOULD ASSIST THE STATE DEVELOPMENT BOARD IN THE LOCATION AND AVAILABILITY OF RAW MATERIALS FOR NEW LOCAL, NATIONAL, AND INTERNATIONAL MARKETS.

TWO ADDITIONAL URBAN FORESTERS ARE NEEDED TO MEET THE URBAN FORESTRY NEEDS OF CITIZENS LIVING IN URBAN AREAS.

TREES IMPROVE THE ENVIRONMENT, AESTHETICS AND PROPERTY VALUES OF URBAN AREAS.

REQST: 008

WITHOUT THESE POSITIONS, THE AGENCY'S ABILITY TO OPERATE UTILIZING ACCEPTABLE ACCOUNTING PRACTICES IS SERIOUSLY JEOPARDIZED.

IT IS IMPERATIVE THAT THE TIMELINESS ON PAYMENT OF BILLS AND OTHER BUDGET OBLIGATIONS MEET STANDARDS REQUIRED BY STATE AND FEDERAL GOVERNMENT.

RECENT AUDITS HAVE POINTED OUT THE NEED FOR STAFFING FOR THESE TWO POSITIONS.

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P12 STATE FORESTRY COMMISSION

REGST: 009

THE MICRO-COMPUTERS REQUESTED GIVE THE FORESTRY COMMISSION THE OPPORTUNITY TO ENHANCE ITS ABILITY TO RENDER MORE EFFECTIVE SERVICES TO THE STATE'S FOREST LANDOWNERS BY PROVIDING ON-THE-SPOT FOREST FINANCIAL ANALYSIS.

ON COMPLETION OF THE THREE-PHASE PROGRAM, FIELD OFFICES WILL BE TIED IN TO THE CENTRAL OFFICE PROVIDING IMMEDIATE ACCESS TO FIRE WEATHER REPORTS, FIRE READINESS ACTIVITIES AND CURRENT BUDGET STATUS.

REGST: 010

FUNDING IS REQUESTED TO PROVIDE ESSENTIAL ELECTRIC POWER, TELEPHONE SERVICE, HEATING, MAINTENANCE, GARBAGE COLLECTION, WATER, SEWERAGE DISPOSAL AND JANITORIAL SERVICE FOR THE PROPOSED NEW DISTRICT HEADQUARTERS AND SHOP COMPLEX AT NEWBERRY.

REGST: 011

REMOVE HEALTH HAZARDOUS ASBESTOS CEILINGS FROM HEADQUARTERS BUILDING AND REPLACE WITH SUITABLE MATERIAL.
THIS INCLUDES REPLACEMENT OF LIGHTING FIXTURES.

REGST: 012

\$219,835 IS NEEDED TO PURCHASE A NET RETRIEVAL SYSTEM FOR 81 ACRES OF SEED ORCHARD.

THE ORCHARD IS PROVIDING GENETICALLY IMPROVED SEED USED TO GROW SEEDLINGS FOR SOUTH CAROLINA LANDOWNERS.

USE OF AERIAL BUCKETS IS BECOMING MORE EXPENSIVE, HAZARDOUS AND TAKES LONGER AS ORCHARD TREES INCREASE IN HEIGHT REQUIRING LARGER, SLOWER AND LESS MANEUVERABLE UNITS.

REGST: 013

\$212,000 IS NEEDED TO REPLACE THE IRRIGATION SYSTEM AT COASTAL FOREST TREE NURSERY.

THE SYSTEM, INSTALLED IN 1957, IS EXPERIENCING "BLOWOUTS" ANNUALLY WITH EACH BLOWOUT HAVING A DETRIMENTAL AFFECT ON 3-5 MILLION SEEDLINGS.

THE NURSERY IS CURRENTLY PRODUCING 15,800,000 SEEDLINGS VALUED AT \$323,900.

COMMISSION PERSONNEL WILL SERVE AS THE LABOR FORCE.

003302

H79 DEPARTMENT OF ARCHIVES AND HIS

FISCAL YEAR 1985-86

TOTAL FUNDS PROVIDED FOR SALARY ADJUSTMENTS	146,766
MANDATED 25% REDUCTION IN NEW POSITIONS	15,595-
WORKMEN'S COMPENSATION RATE ADJUSTMENT	583-

TOTAL APPROPRIATION BASE FOR 1985-86	3,391,836
TOTAL STATE FTE'S	(118.50)

SUPPLEMENTAL APPROPRIATION NON-RECURRING 1986-87

DEPT OF ARCHIVES & HISTORY

EQUIPMENT	97,000
VEHICLES	16,000
TOTAL ARCHIVES & HISTORY	113,000

FISCAL YEAR 1986-87

AGENCY REQUESTS:

P-001 RECORDS MANAGEMENT	275,830
P-002 HISTORICAL PROGRAMS	
P-003 ADMINISTRATION	135,256
P-004 ADMINISTRATION	85,400
P-005 ARCHIVES & PUBLICATIONS	46,823

003303

H79 DEPARTMENT OF ARCHIVES AND HIS

P-006 ADMINISTRATION	45,000
P-007 RECORDS MANAGEMENT	36,580
P-008 RECORDS MANAGEMENT	21,553
P-009 RECORDS MANAGEMENT	14,970
P-010 ADMINISTRATION	48,965
P-011 RECORDS MANAGEMENT	62,821
P-012 ADMINISTRATION	24,167
P-013 RECORDS MANAGEMENT	31,310
P-014 HISTORICAL PROGRAMS	67,916
P-015 RECORDS MANAGEMENT	69,358
TOTAL REQUESTED INCREASES	965,949
TOTAL STATE FTE'S	(16.00)

REQST: 001

ONE OPERATOR TO OPERATE ALL EQUIPMENT: COMPUTER OUTPUT MICROFILM UNIT FOR 16MM SILVER ROLL FILM ON LINE AND OFF LINE TO COMPUTER, \$152,250; PROCESSOR TO DEVELOP EXPOSED FILM, \$21,000; FICHE CUTTER, \$1,050; DUPLICATOR, \$25,200; HOT WATER TANK, \$1,050; REWIND STATION AND DENSITOMETER, \$4,200; RENOVATING ROOM FOR PROCESSOR AND DUPLICATOR, \$25,000; SERVICE CONTRACTS ON ABOVE EQUIPMENT, \$19,800; TAPE DRIVE \$10,000.

REQST: 002

TOURISM IS THE STATE'S SECOND LARGEST INDUSTRY, AND WELCOME CENTER FIGURES SHOW THAT THE MAIN ATTRACTION FOR TOURISTS DURING MOST OF THE YEAR IS VISITING HISTORIC SITES. PRESERVATION OF SOUTH CAROLINA'S HISTORIC BUILDINGS AND HISTORIC TOWNS HAS BEEN PROVED TO BE GOOD BUSINESS. THIS COMPARATIVELY SMALL AMOUNT DEPOSITED INTO A STATE HISTORIC PRESERVATION ASSISTANCE FUND WILL PRODUCE BIG BENEFITS FOR THE WHOLE STATE, NOW AND IN YEARS TO COME.

003304

H79 DEPARTMENT OF ARCHIVES AND HIS

REQST: 003

COMPUTER SYSTEM UPGRADE AND ENHANCEMENTS - COMPUTER OPERATOR I, \$16,279; MAINTENANCE, \$8,000; DIRM APPROVED EXPANSION, \$44,000; PAY OFF LOAN, \$32,677; JOINING STATE OFFICE AUTOMATION NETWORK, \$18,000, INCREASE IN OPERATIONAL EXPENSES, \$7,600; TRAVEL AND TRAINING, \$2,500; AND HAND HELD DATA ENTRY DEVICES FOR FIELD USE, \$6,000.

REQST: 004

ADDITIONAL OFFICE SPACE FOR HISTORICAL PROGRAMS SECTION OF THE DEPARTMENT.

THIS SPACE IS BADLY NEEDED DUE TO OVER CROWDING OF CURRENT WORK FORCE. THERE IS NO SPACE AVAILABLE IN THE ARCHIVES BUILDING.

REQST: 005

THIS REQUEST SEEKS TO IMPROVE SERVICES TO RESEARCHERS. SPECIFICALLY, IT IS FOR \$8,000 TO REPLACE SIX OLD MICROFILM READERS THAT ARE GRADUALLY DESTROYING A QUARTER MILLION DOLLARS WORTH OF MICROFILM, \$8,750 TO REPLACE DAMAGED FILM AND PURCHASE REFERENCE MATERIALS, \$6,175 FOR MICROFILM CABINETS, \$5,000 FOR A MINIMUM OF PROFESSIONAL STAFF DEVELOPMENT, AND ONE ARCHIVIST I (\$18,898) TO MAKE UNPROCESSED GOVERNORS' RECORDS ACCESSIBLE.

REQST: 006

FUNDS NEEDED TO BRING EMPLOYER CONTRIBUTIONS INTO BALANCE WITH THE PERSONAL SERVICES APPROPRIATION PLUS FUNDS TO PAY PERSONNEL WHEN UPGRADING OCCURS.

REQST: 007

THIS REQUEST IS FOR COMPLETING WORK ON RECORDS CENTER ANNEX, INCLUDING A FIRE ALARM SYSTEM, IMPROVED LIGHTING BETWEEN SHELVING ROWS, AND HEATERS.

REQST: 008

AN ADMINISTRATIVE ASSISTANT (GRADE 28) IS NEEDED IN GENERAL MANAGEMENT OF THE STATE AND LOCAL RECORDS SECTION TO HANDLE THE LARGE VOLUME OF ADMINISTRATIVE WORK GENERATED AND RECEIVED BY THE FIVE DIVISIONS IN THE SECTION.

REQST: 009

THE MICROFILM EDITOR'S RESPONSIBILITIES WILL BE TO PREPARE RECORDS FOR FILMING RETAKES, CHECKING RETAKES, SPLICE RETAKES INTO THE ORIGINAL FILM AND DUPLICATE ROLLS, LOAD FILM INTO CARTRIDGES, COMPLETE LOG REPORTS, AND PREPARE FILM FOR SHIPMENT TO AGENCIES. OTHER RESPONSIBILITIES WILL BE PREPARING RECORDS FOR INITIAL FILMING, FILMING RECORDS, AND CHECKING FILM ON A READER FOR LEGIBILITY AND PAGINATION.

003305

H79 DEPARTMENT OF ARCHIVES AND HIS

REQST: 010

FUNDS NECESSARY TO ALLOW THE DEPARTMENT TO PAY THE TELEPHONE BILL, PURCHASE TWO AUTOMOBILES, PROVIDE SUFFICIENT TRAVEL FUNDS AND REPLACE/ PURCHASE NEEDED ITEMS OF EQUIPMENT.

REQST: 011

A RECORDS MANAGEMENT STAFF OF THREE RECORDS ANALYST SHOULD BE APPROVED AND FUNDED TO CORRECTLY AND EFFICIENTLY CARRY OUT A MUNICIPAL RECORDS MANAGEMENT PROGRAM.

REQST: 012

ONE APPRAISAL ARCHIVIST IS REQUESTED TO EVALUATE AND REVIEW THE RECORDS SCHEDULES RESULTING FROM ESTABLISHMENT OF A MUNICIPAL RECORDS PROGRAM THIS YEAR.

REQST: 013

THE 16MM UNIVERSAL MICROFILM READER PRINTER, BLIP CHIP-IMAGE MARK SENSOR, AUTOMATIC EXPOSURE CONTROL DEVICE, ROTARY MICROFILM CAMERA, AND THE 16MM PLANETARY TABLE TOP CAMERA ARE REQUIRED FOR THE COUNTY RECORDS MICROFILM DIVISION TO CARRY OUT ITS RESPONSIBILITIES IN PROVIDING COMPLETE AND EFFICIENT MICROFILM SERVICES FOR 46 COUNTIES, 267 MUNICIPALITIES AND 96 SCHOOL DISTRICTS.

REQST: 014

THIS REQUEST IS FOR THREE ADDITIONAL STAFF (DESKS/CHAIRS) TO CARRY OUT NEW AND ACCELERATED RESPONSIBILITIES REQUIRED BY THE STATE HISTORIC PRESERVATION PROGRAM AS WELL AS TO ASSIST EXISTING STAFF IN RESPONSIBILITIES FOR THE CONSTITUTION BICENTENNIAL COMMISSION WHICH ARCHIVES AND HISTORY WILL ADMINISTER. EXPENSES FOR THE COMMISSIONERS (3 FROM HOUSE, 3 FROM SENATE, 2 APPOINTED BY GOVERNOR) ARE ALSO INCLUDED.

REQST: 015

2 RECORDS ANALYST I POSITIONS FOR COUNTY RECORDS MANAGEMENT TO DEVELOP GENERAL RECORDS RETENTION SCHEDULES; 1 RECORDS ANALYST I POSITION TO EXPAND STATE RECORDS SURVEY DIVISION'S WORK OUTSIDE COLUMBIA AND 1 MICROFILM TECHNICIAN POSITION TO INCREASE MICROFILMING FOR STATE AGENCIES.

P06 STATE LAND RESOURCES CONSERVAT

FISCAL YEAR 1985-86

TOTAL FUNDS PROVIDED FOR SALARY ADJUSTMENTS	78,800
MANDATED 25% REDUCTION IN NEW POSITIONS	59,747-
WORKMEN'S COMPENSATION RATE ADJUSTMENT	3,655

TOTAL APPROPRIATION BASE FOR 1985-86	2,470,370
TOTAL STATE FTE'S	(58.00)

SUPPLEMENTAL APPROPRIATION NON-RECURRING 1986-87

ST LAND RESOURCES CONSERVATION COMM

VEHICLE REPLACEMENT	15,000
MCCLELLANVILLE PROJECT	50,000
MITTEN LANE PROJECT	37,500
CKELL TOWN PROJECT	83,278
EQUIPMENT	9,150
TOTAL LAND RESOURCES	194,928

FISCAL YEAR 1986-87

AGENCY REQUESTS:

P-001 ERDSION & SEDIMENT CONTROL	1,000,000
P-002 CONSERVATION DISTRICTS	274,059

003307

P06 STATE LAND RESOURCES CONSERVAT

P-003 CONSERVATION DISTRICTS	65,500
P-004 EROSION & SEDIMENT CONTROL	440,000
P-005 DAMS & RESERVOIRS SAFETY	15,000
P-006 EROSION & SEDIMENT CONTROL	10,000
P-007 SURVEYS	30,000
P-008 MINING & RECLAMATION	100,000
P-009 MINING & RECLAMATION	25,000
P-010 CONSERVATION DISTRICTS	115,000
P-011 CONSERV PLAN & RESOURCE DEVELOP	24,610
P-012 CONSERV PLAN & RESOURCE DEVELOP	14,840
P-013 NO RECORD ON PRGMSTR	4,150
P-014 ADMINISTRATION	12,000
P-015 ADMINISTRATION	16,928
P-016 ADMINISTRATION	29,600
P-017 CONSERVATION DISTRICTS	5,000
P-018 CONSERVATION DISTRICTS	75,000
P-019 CONSERVATION DISTRICTS	25,200
P-020 CONSERVATION DISTRICTS	5,000
P-021 DAMS & RESERVOIRS SAFETY	1,000
P-022 SURVEYS	7,000
P-023 CONSERV PLAN & RESOURCE DEVELOP	12,500

003308

POE STATE LAND RESOURCES CONSERVAT

P-024 EROSION & SEDIMENT CONTROL

10,000

TOTAL REQUESTED INCREASES

2,317,387

TOTAL STATE FTE'S

(17.00)

REQST: 001

EXCESSIVE EROSION ON CROPLAND IS A SERIOUS PROBLEM IN THE STATE, AND SEDIMENT IS THE MAJOR NONPOINT SOURCE WATER POLLUTANT BY VOLUME, RESULTING IN REDUCED CROPLAND PRODUCTIVITY, IMPAIRED WATER USE, INCREASED COST OF WATER SUPPLY, AND DECREASED LAKE CAPACITY. THE ENTIRE POPULATION BEARS THE DAMAGE THROUGH INCREASED TAXES AND COSTS OF PRODUCTS AND SERVICES. STATE FUNDS ARE NEEDED TO ASSIST IN REDUCING THE PROBLEM TO AN ACCEPTABLE LEVEL.

REQST: 002

THIS INCREASE OF TWELVE (12) STAFF IS NEEDED TO PROVIDE THE INCREASED SERVICE TO LANDUSERS AND CONSERVATION DISTRICTS.

REQST: 003

TO PROVIDE FUNDING FOR OPERATING COSTS FOR TWELVE (12) NEW STAFF.

REQST: 004

FLOODING CAUSED BY HEAVY RAINFALL CAUSES UNHEALTHY, SUBSTANDARD LIVING CONDITIONS IN LOW-LYING AREAS. HOMES ARE FLOODED, SEPTIC TANKS OVERFLOW, WELLS ARE CONTAMINATED, AND STAGNANT WATER PROMOTES MOSQUITO INFESTATION AND DISEASE. FEDERAL FUNDING HAS NOT BEEN ADEQUATE TO ADDRESS PROBLEMS, AND IT IS CONTINUALLY BEING REDUCED. LOCAL GOVERNMENT FUNDING IS INADEQUATE. STATE APPROPRIATIONS ARE NEEDED TO DESIGN AND CONSTRUCT FLOOD CONTROL PROJECTS.

REQST: 005

FUNDS IN THE AMOUNT OF \$15,000 ARE NEEDED TO REPLACE ONE EMERGENCY VEHICLE USED TO GAIN ACCESS TO DAMS IN HARD-TO-REACH PLACES. THE VEHICLE HAS REACHED ITS SERVICEABLE LIFE AND MUST BE REPLACED IN ORDER THAT DAM INSPECTORS CAN PERFORM THEIR FUNCTION AS MANDATED BY STATE LAW.

003309

PO6 STATE LAND RESOURCES CONSERVAT

REGST: 006

TO PROVIDE FUNDING FOR RENTAL OF ADDITIONAL OFFICE SPACE.

REGST: 007

THE LAND RESOURCES COMMISSION IS RESPONSIBLE FOR COORDINATING THE DEVELOPMENT OF A PROGRAM FOR IMPLEMENTATION OF THE SOIL SURVEY AND FOR PROVIDING SOILS TECHNICAL ASSISTANCE.

IN ORDER TO CONTINUE THESE RESPONSIBILITIES, STATE FUNDING IS NEEDED TO CONTINUE A STATE SOIL SCIENTIST POSITION THAT IS CURRENTLY FEDERALLY FUNDED.

REGST: 008

A SURVEY OF ABANDONED MINED LANDS IN THE STATE HAS INDICATED THAT 14,200 ACRES OF DISTURBED LANDS EXIST, AND APPROXIMATELY 3,000 ACRES HAVE SEVERE EROSION PROBLEMS AND ARE DIRECTLY CONTRIBUTING SEDIMENT TO STREAMS.

FUNDING OF \$100,000 IS REQUESTED TO INITIATE RECLAMATION ACTIVITIES (GRADING AND GRASSING) ON THESE CRITICAL MINED LANDS.

THIS WOULD BE ACCOMPLISHED THROUGH COST SHARING WITH MINING COMPANIES AND OTHER OWNERS OF ABANDONED MINES.

REGST: 009

BECAUSE OF THE INCREASE IN MINING ACTIVITIES IN THE LOWER COASTAL PLAIN, THE DIVISION OF MINING AND RECLAMATION IS REQUESTING FUNDING FOR AN ENVIRONMENTAL ENGINEER TO BE BASED IN CHARLESTON, SOUTH CAROLINA.

THIS STAFF MEMBER WOULD COORDINATE THE IMPLEMENTATION OF THE S.C. MINING ACT IN THE COASTAL AREA INCLUDING THE PERMITTING OF NEW MINES, INSPECTION OF EXISTING MINES AND INSURING OVERALL ENVIRONMENTAL PROTECTION FROM THE EFFECTS OF MINING.

REGST: 010

WITH THE INCREASED DEMANDS UPON THE SERVICES OF CONSERVATION DISTRICTS, THIS INCREASE IS NECESSARY TO HELP DISTRICTS MAINTAIN AN ADEQUATE LEVEL OF SERVICES.

REGST: 011

THE POSITION OF A PLANNER III IS NEEDED FOR THE AGENCY TO KEEP UP ITS EFFORTS TO MITIGATE THE INCREASING NUMBER OF LAND USE CONFLICTS IN THE STATE.

THIS POSITION WILL GREATLY AID THE AGENCY IN ITS EFFORTS TO REDUCE AND CONTROL LAND RESOURCE PROBLEMS SUCH AS EXCESSIVE EROSION, SEDIMENTATION, DESTRUCTION OF PRIME FARMLAND AND FORESTLAND, DISRUPTION OF VALUABLE WILDLIFE HABITAT AND DEPLETION OF VALUABLE MINERAL RESOURCES.

003310

P06 STATE LAND RESOURCES CONSERVAT

REGST: 012

THE DIVISION IS CURRENTLY SHARING A SECRETARY WITH ANOTHER DIVISION. THERE HAS BEEN A MARKED INCREASE IN THE WORKLOAD PERFORMED BY THIS INDIVIDUAL FOR THE TWO DIVISIONS.

THIS HAS OFTEN REQUIRED JUGGLING ASSIGNMENTS AMONG CLERICAL STAFF IN THE OFFICE.

THIS OFTEN CAUSES DELAYS IN PROJECTS OF THIS DIVISION AS WELL AS OTHERS. THE ADDITION OF THIS STAFF PERSON WOULD ALLEVIATE THESE DELAYS.

REGST: 013

THE CURRENT APPROPRIATION IS \$20,850, AND IN FY 1984-85, THE PROGRAM RECEIVED \$22,615 IN REVENUE FROM FEES.

REGISTRATIONS, INVESTIGATIONS, OPERATING COSTS AND REVENUES HAVE STEADILY INCREASED, AND BY FY 1986-87 ARE PROJECTED TO REQUIRE THIS ADDITIONAL APPROPRIATION TO OPERATE EFFICIENTLY.

REGST: 014

TO MEET PROJECTED INFLATIONARY INCREASES IN PROGRAM NEEDS.

REGST: 015

THIS POSITION IS NEEDED TO PERFORM THE HEAVY VOLUME OF CLERICAL TASKS ASSOCIATED WITH THIS PROGRAM, ALLOWING FOR MORE PRODUCTIVE PERFORMANCE OF THE RESPONSIBILITIES ASSIGNED.

REGST: 016

TO REPLACE AND UPDATE AGENCY'S PROMOTIONAL/AUDIO VISUAL EQUIPMENT WHICH IS ESSENTIAL TO THE OPERATION OF AN EFFECTIVE AND UP-TO-DATE EDUCATION/PROMOTIONAL PROGRAM FOR THE AGENCY; AND TO COVER COST OF PRINTING PROMOTIONAL MATERIAL TO CELEBRATE THE 50TH ANNIVERSARY OF THE CONSERVATION DISTRICTS PROGRAM.

REGST: 017

WITH THE INCREASED DEMANDS ON CONSERVATION DISTRICT COMMISSIONERS TO TRAVEL TO VARIOUS MEETINGS, EVENTS, ETC.--THIS FUNDING INCREASE IS NEEDED TO ASSURE A STRONG AND PROGRESSIVE PROGRAM.

REGST: 018

IT IS THE RESPONSIBILITY OF THE COMMISSION TO AID CONSERVATION DISTRICTS IN SECURING EQUIPMENT AND ESTABLISHING DEMONSTRATION PROJECTS TO EDUCATE THE PUBLIC IN ADEQUATE CONSERVATION MEASURES AND NEW TECHNOLOGIES. THIS APPROPRIATION INSURES THAT SUCH EQUIPMENT CAN BE PURCHASED AND NECESSARY PROJECTS IMPLEMENTED.

003311

P06 STATE LAND RESOURCES CONSERVAT

REGST: 019

OPERATIONS INCREASES FOR THE CONSERVATION DISTRICTS DIVISION IS ESSENTIAL TO PROVIDE PROPER INFORMATIONAL, EDUCATIONAL AND OTHER PROFESSIONAL SERVICES TO CONSERVATION DISTRICTS TO INSURE THAT AN ADEQUATE PROGRAM IS CARRIED ON THROUGHOUT THE STATE.

REGST: 020

WORKER'S COMPENSATION IS NEEDED TO INSURE DISTRICT COMMISSIONERS FOR ANY MEDICAL COSTS RESULTING FROM ACCIDENTS WHICH MAY OCCUR WHILE ON OFFICIAL BUSINESS.

REGST: 021

TO FUND RENTAL EXPENSE FOR GREENVILLE AREA OFFICE.

REGST: 022

THE LAND RESOURCES COMMISSION IS RESPONSIBLE FOR COORDINATING THE DEVELOPMENT OF A PROGRAM TO IMPLEMENT THE SOIL SURVEY. IN ORDER TO PROPERLY DEVELOP THE PROGRAM, INCREASED FUNDS ARE NEEDED FOR PRINTING AND FOR PHOTOGRAPHIC AND AUDIOVISUAL SUPPLIES AND SERVICES.

REGST: 023

TO PROVIDE FUNDING FOR DIVISION STAFF TRAVEL, REGISTRATION FEES AND PRINTING EXPENSES.

REGST: 024

NEEDED TO PRINT THREE PUBLICATIONS:
EROSION AND SEDIMENT CONTROL ON AGRICULTURAL LAND
STORMWATER MANAGEMENT IN DEVELOPING AREAS
EROSION AND SEDIMENT CONTROL IN DEVELOPING AREAS

003312

H75 SCHOOL FOR THE DEAF AND THE BL

FISCAL YEAR 1985-86

TOTAL FUNDS PROVIDED FOR SALARY ADJUSTMENTS	377,941
MANDATED 25% REDUCTION IN NEW POSITIONS	148,610-
WORKMEN'S COMPENSATION RATE ADJUSTMENT	9,580-

TOTAL APPROPRIATION BASE FOR 1985-86	9,014,234
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TOTAL STATE FTE'S	(326.92)
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SUPPLEMENTAL APPROPRIATION NON-RECURRING 1986-87

SCHOOL FOR THE DEAF & THE BLIND	
EQUIPMENT	75,000
TOTAL SCH FOR DEAF & BLIND	75,000

FISCAL YEAR 1986-87

AGENCY REQUESTS:

P-001 DEAF SCHOOL	80,625
P-002 ADMINISTRATION & PHYSICAL SUPPORT	39,015
P-003 BLIND SCHOOL	90,000
P-004 BLIND SCHOOL	43,000
P-005 MULTIHANDICAPPED	12,000
P-006 ADMINISTRATION & PHYSICAL SUPPORT	32,000

003313

H75 SCHOOL FOR THE DEAF AND THE BL

P-007 MULTIHANDICAPPED	55,162
P-006 MULTIHANDICAPPED	33,829
P-009 ADMINISTRATION & PHYSICAL SUPPORT	137,460
P-010 ADMINISTRATION & PHYSICAL SUPPORT	16,342
P-011 ADMINISTRATION & PHYSICAL SUPPORT	27,000
TOTAL REQUESTED INCREASES	566,433
TOTAL STATE FTE'S	(20.00)

REGST: 001

FUNDS REQUESTED TO EXPAND THE PRE-SCHOOL DEAF PROGRAM TO SERVE AN ADDITIONAL 75 CHILDREN.
IF FUNDS ARE UTILIZED NOW TO PROVIDE TRAINING AND EDUCATION TO THE PARENTS, WE ARE HIGHLY INCREASING THE PROBABILITY OF THESE CHILDREN BEING MAINSTREAMED IN PUBLIC SCHOOLS IN OPPOSITION TO THE HIGH COST OF RESIDENTIAL CARE.

REGST: 002

REQUEST FOR \$39,015 TO COMPLY WITH THE FAIR LABOR STANDARDS ACT OF 1965 - OVERTIME.

REGST: 003

\$90,000 FOR FY 86-87 ONLY.
EQUIPMENT FOR THE BLIND AND VISUALLY IMPAIRED TO BRING INTO THIS DECADE THE EDUCATIONAL PROGRAM OFFERED AT SCSDB.

REGST: 004

TO PROVIDE APPROPRIATE PLACEMENT SERVICES, AND EDUCATIONAL SERVICES TO BLIND STUDENTS THROUGHOUT THE STATE OF SOUTH CAROLINA.
EVALUATOR/CONSULTANT \$35,000;
LOW VISION SERVICES \$5,000;
ARTS AND CRAFTS CONSULTANT \$3,000.

REGST: 005

TO PROVIDE FOUR WEEK SUMMER PROGRAM FOR EMOTIONALLY HANDICAPPED STUDENTS.
THIS WILL HELP TO PREVENT REGRESSION, AND KEEP THEM MOVING TOWARD THE GOAL OF RE-ENTERING PUBLIC SCHOOLS.

003314

H75 SCHOOL FOR THE DEAF AND THE BL

REQST: 006

\$20,000 ONE-TIME EQUIPMENT FUNDS TO MAINTAIN AND SERVICE VEHICLES FOR MAXIMUM LIFE;

\$12,000 BASE BUDGET ADJUSTMENT FOR ANNUAL REPLACEMENT OF SHORT-LIFE EQUIPMENT SUCH AS LAWN MOWERS.

REQST: 007

TO ACCEPT 6 ADDITIONAL MULTIHANDICAPPED STUDENTS INTO THE EDUCATIONAL PROGRAM AT SCSD8.

REQST: 008

TO IMPROVE EDUCATIONAL PROGRAMMING THROUGH ADDITIONAL STAFF.

REQST: 009

TO PHASE OUT THE PRISON TRUSTEE WORK PROGRAM, AND TIGHTEN SECURITY ON CAMPUS FOR STUDENTS AND STAFF.

REQST: 010

TO ADD ONE WORK PROCESSING OPERATOR IN ORDER TO KEEP DOWN THE RATIO OF CLERICAL/SECRETARIAL STAFF TO PROFESSIONAL AND ADMINISTRATIVE STAFF.

REQST: 011

SCAD HOME OFFICE: FOR INCREASED SERVICES, \$27,000.

EXHIBIT

SEP 6 1985 NO. 1

STATE BUDGET & CONTROL BOARD

003315

L28 COMMISSION ON AGING

FISCAL YEAR 1985-86

TOTAL FUNDS PROVIDED FOR SALARY ADJUSTMENTS	24,674
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MANDATED 25% REDUCTION IN NEW POSITIONS

WORKMEN'S COMPENSATION RATE ADJUSTMENT	899
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TOTAL APPROPRIATION BASE FOR 1985-86	1,562,050
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TOTAL STATE FTE'S	(13.30)
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SUPPLEMENTAL APPROPRIATION NON-RECURRING 1986-87

COMMISSION ON AGING

COMMUNITY SVCS FOR ELDERLY	250,000
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TOTAL COMMISSION ON AGING	250,000
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FISCAL YEAR 1986-87

AGENCY REQUESTS:

P-001 AGING SERVICES	2,500,000
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P-002 AGING SERVICES	25,680
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P-003 AGING SERVICES	51,250
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P-004 AGING SERVICES	14,980
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TOTAL REQUESTED INCREASES	2,591,910
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TOTAL STATE FTE'S	(2.00)
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003316

L28 COMMISSION ON AGING

REQST: 001

TO PROVIDE SERVICES TO FUNCTIONALLY IMPAIRED OLDER PERSONS TO ENABLE THEM TO REMAIN IN THEIR HOMES.

REQST: 002

FEDERAL FUNDS ARE CAPPED.

IF THE STATE PROVIDES FOR GENERAL OR MERIT INCREMENT, THERE IS NO SOURCE OF FUNDS FOR THE FEDERAL SHARE OF THESE INCREMENTS.

REQST: 003

TO PROVIDE FUNDS TO EMPLOY TWO (2) PLANNERS.

ONE TO PROVIDE MONITORING AND TECHNICAL ASSISTANCE TO THE FIELD AND ONE TO ASSIST IN OUR INTEGRATED PLANNING EFFORT.

REQST: 004

TO PROVIDE FIVE PERCENT (5%) INFLATIONARY INCREASE IN OPERATING EXPENSES AND FUNDS FOR PURCHASE OF NECESSARY EQUIPMENT.

003317

NOB PAROLES AND COMMUNITY CORRECTI

FISCAL YEAR 1985-86

TOTAL FUNDS PROVIDED FOR SALARY ADJUSTMENTS	512,386
MANDATED 25% REDUCTION IN NEW POSITIONS	512,386-
WORKMEN'S COMPENSATION RATE ADJUSTMENT	21,491

TOTAL APPROPRIATION BASE FOR 1985-86	12,277,820
TOTAL STATE FTE'S	(518.00)

SUPPLEMENTAL APPROPRIATION NON-RECURRING 1986-87

PAROLES & COMMUNITY CORRECTIONS

EQUIPMENT	89,807
OFFICE EQUIPMENT	7,886
TOTAL PAR & COMM CORRECTIONS	97,693

FISCAL YEAR 1986-87

AGENCY REQUESTS:

P-001 COMMUNITY CORRECTIONS	374,311
P-002 COMMUNITY CORRECTIONS	802,720
P-003 COMMUNITY CORRECTIONS	149,000
P-004 COMMUNITY CORRECTIONS	58,000
P-005 COMMUNITY CORRECTIONS	30,000
TOTAL REQUESTED INCREASES	1,414,031
TOTAL STATE FTE'S	(40.00)

003318

N06 PAROLES AND COMMUNITY CORRECTI

REGST: 001

TO ANNUALIZE CLASSIFIED POSITIONS AUTHORIZED FOR FY '85-86.

REGST: 002

TO FUND A PRE-SENTENCE INVESTIGATION PROGRAM.

REGST: 003

TO FUND NECESSARY OTHER OPERATING EXPENSES.

REGST: 004

TO ACQUIRE AUTOMATED DIALING EQUIPMENT TO INCREASE OFFENDER CONTACTS DURING OTHER THAN NORMAL WORKING HOURS.

REGST: 005

TO FUND A "COMMUNITY PENALTIES" PROGRAM PILOT EFFORT IN ONE JUDICIAL CIRCUIT.

003319

PC4 WATER RESOURCES COMMISSION

FISCAL YEAR 1985-86

TOTAL FUNDS PROVIDED FOR SALARY ADJUSTMENTS	70,921
MANDATED 25% REDUCTION IN NEW POSITIONS	37,069-
WORKMEN'S COMPENSATION RATE ADJUSTMENT	2,264

TOTAL APPROPRIATION BASE FOR 1985-86	2,444,441
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TOTAL STATE FTE'S	(49.00)
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SUPPLEMENTAL APPROPRIATION NON-RECURRING 1986-87

WATER RESOURCES COMMISSION

S.C. RURAL WATER ASSOC	30,000
MATCH-FLOOD PLAINS MGTMT	100,000
EQUIPMENT	44,000
AQUATIC PLANT MGMT	500,000
TOTAL WATER RESOURCES COMM	674,000

FISCAL YEAR 1986-87

AGENCY REQUESTS:

P-001 SURFACE WATER PROGRAM	500,000
P-002 STATE CAPACITY USE PROGRAM	125,000
P-003 INVESTIGATIONS & TECH ASST	250,000

003320

P04 WATER RESOURCES COMMISSION

P-004 ADMINISTRATIVE SERVICES	22,810
P-005 AGENCY WIDE	205,000
P-006 ADMINISTRATIVE SERVICES	14,040
P-007 PIEDMONT OFFICE	22,420
P-008 COMPREHENSIVE WATER RES PLAN	500,000
P-009 COMPREHENSIVE WATER RES PLAN	37,000
TOTAL REQUESTED INCREASES	1,676,270
TOTAL STATE FTE'S	(9.00)

REQST: 001

THE COMMISSION IS REQUESTING \$500,000 ON A YEARLY BASIS TO COMBAT THE STATE'S NUISANCE AQUATIC WEED PROBLEM. THESE FUNDS WOULD BE MATCHED WITH AVAILABLE FEDERAL FUNDS TO IMPLEMENT WEED CONTROL OPERATIONS & TO SUPPORT WEED CONTROL RESEARCH. IF THESE FUNDS ARE NOT APPROPRIATED, WEED CONTROL PROGRESS ACHIEVED TO DATE WILL BE LOST, & THE AQUATIC WEED PROBLEM WILL WORSEN & THREATEN ALL USERS OF THE STATE'S SURFACE WATER RESOURCES.

REQST: 002

IF THIS STUDY WERE NOT TO BE FUNDED THERE WOULD BE LESS EFFECTIVE MANAGEMENT OF THE GROUNDWATER RESOURCES THAN WOULD BE POSSIBLE AFTER AN INVESTIGATION OF THIS TYPE; ANY ALTERNATIVES FOUND TO BE EFFECTIVE MUST BE IMPLEMENTED PRIOR TO THE DEWATERING OF THE AQUIFER; AND LESS EXPENSIVE ALTERNATIVES THAN EXPENSIVE (IN EXCESS OF \$100 M) SURFACE WATER TREATMENT PLANTS NEED TO BE AVAILABLE TO SATISFY THE SAME NEEDS.

REQST: 003

THIS INVESTIGATION WILL RESULT IN A MORE DETAILED KNOWLEDGE OF THE AVAILABLE WATER RESOURCES IN THE PEE DEE BASIN, LEADING TO THE MOST BENEFICIAL DEVELOPMENT OF THESE RESOURCES, WHILE REDUCING CONFLICTS BETWEEN WATER USERS & WASTE DISCHARGERS, & TO THE MOST EFFICIENT MATCHING OF PROPOSED WATER USERS WITH AVAILABLE SUPPLIES OF APPROPRIATE QUALITY.

003321

P04 WATER RESOURCES COMMISSION

REGST: 004

A COMPUTER PROGRAMMER III IS NEEDED TO ASSIST THE COMMISSION'S PROGRAMMER ANALYST IN INSTALLING & MAINTAINING AGENCY DATABASES & PROGRAMS.

THE RAPID GROWTH RATE OF THESE DATABASES AS WELL AS THE INCREASE IN COMPUTER USAGE BY THE COMMISSION'S STAFF HAS RESULTED IN A DEFINITIVE NEED FOR THIS POSITION.

REGST: 005

ASSISTANCE TO LOCAL WATER SYSTEMS IS NECESSARY TO ENABLE ECONOMIC DEVELOPMENT WHICH IS DEPENDENT ON ADEQUATE SUPPLIES OF WATER. WITHOUT FUNDING FOR LAB EQUIPMENT, IT WILL TAKE FIVE TIME LONGER THAN CURRENTLY TO OBTAIN ANALYTICAL RESULTS, ALSO AN UPDATED INSTRUMENT FOR TRACE METALS ANALYSES IS NEEDED.

IF FUNDS ARE NOT APPROPRIATED ON A YEARLY BASIS FOR ASSISTANCE TO RURAL WATER SUPPLIERS, FUTURE TECHNICAL SERVICES WILL BE GREATLY REDUCED.

REGST: 006

IF THIS POSITION FOR A WORD PROCESSING OPERATOR/RECEPTIONIST IS NOT FUNDED, THE WORD PROCESSING CENTER WILL NOT BE ABLE TO MEET THE AGCY'S DEMANDS FOR ITS SVCS.

THIS REDUCTION IN EFFICIENCY WILL CAUSE DELAYS, INCONVENIENCES, & EVENTUALLY RESULT IN REQUESTS FOR ADDITIONAL PERSONNEL & EQUIP FROM THE COMMISSION'S FIELD OFCS & DIVISIONS.

PART TIME PERSONNEL MAY BE A TEMP SOLUTION; HOWEVER, TRAINING OF NEW PERSONNEL EVERY SIX MONTHS WILL BE COST PROHIBITIVE.

REGST: 007

WITHOUT THE REQUESTED FUNDING, THE CAPABILITY OF THE CLEMSON OFFICE TO MEET THE INCREASED DEMANDS FOR COORDINATING & MONITORING RESEARCH PROJECTS & STUDIES ADMINISTERED FOR THE COMMISSION BY THE STROM THURMOND INSTITUTE & THE S.C. WATER RESOURCES RESEARCH INSTITUTE WILL BE SERIOUSLY DEGRADED.

REGST: 008

THE FUNDS WILL BE USED TO ACQUIRE KEY CORRIDORS OF LAND, 100-500 FEET IN WIDTH, & LAND FOR ACCESS ALONG RIVERS ELIGIBLE FOR THE STATE'S SCENIC RIVERS PROGRAM.

003322

P04 WATER RESOURCES COMMISSION

REQST: 009

IF NOT FUNDED, THE EFFECTIVENESS OF THE DROUGHT MONITORING PROGRAM &
ABILITY TO RESPOND TO REQUESTS FROM CITIZENS FOR TECHNICAL ASSISTANCE
& INFORMATION WILL BE GREATLY REDUCED.

003323

L16 ADV. BD. FOR REV OF FOSTER CAR

FISCAL YEAR 1985-86

TOTAL FUNDS PROVIDED FOR SALARY ADJUSTMENTS

MANDATED 25% REDUCTION IN NEW POSITIONS

WORKMEN'S COMPENSATION RATE ADJUSTMENT

TOTAL APPROPRIATION BASE FOR 1985-86

TOTAL STATE FTE'S (.00)

SUPPLEMENTAL APPROPRIATION NON-RECURRING 1986-87

FOSTER CARE OF CHILDREN REVIEW BD

SPEC ITEM-FOSTER CARE BD PROJ 389,560

TOTAL FOSTER CARE REVIEW BD 389,560

FISCAL YEAR 1986-87

AGENCY REQUESTS:

P-001 LOCAL REVIEW BOARDS 295,065

P-002 ADMINISTRATIVE SUPPORT 158,151

P-003 STATE ADVISORY BOARD 21,313

TOTAL REQUESTED INCREASES 474,529

TOTAL STATE FTE'S (14.50)

REQST: 001

DENIAL OF FUNDS WILL HAMPER AGCY IN MEETING ITS MANDATED FED & STATE OBLIGATIONS.

CONGRESS' PASSAGE OF P.L. 96-272 MANDATES THAT IN ORDER FOR STATES TO RECEIVE FED CHILD WELFARE FUNDS, CHILDREN IN DSS' FOSTER CARE MUST BE REVIEWED EVERY 6 MONTHS & IF NOT HELD AS REQUIRED S.C. COULD LOSE FED FUNDS TOTALING AT LEAST \$250,000, & POSSIBLY MORE THAN A MILLION DOLLARS.

W/O ADDITIONAL FUNDS THERE CANNOT BE A SUFFICIENT NUMBER OF REVIEWS TO COMPLY WITH THIS LAW.

003324

L16 ADV. BD. FOR REV OF FOSTER CAR

REGST: 002

S.C. LAW PROVIDES THAT THE COURT MUST ANNUALLY REVIEW CASES OF ALL CHILDREN IN FOSTER CARE, BUT FOR CASES IN WHICH ALL PARTIES AGREE, AN AFFIDAVIT OF AGREEMENT CAN BE SUBMITTED TO THE COURT IN LIEU OF A FULL COURT REVIEW.

WITH THE PRESENT CASELOAD, WE COULD NOT TAKE TIME FOR THESE NEGOTIATIONS W/O ADDITIONAL FUNDS.

MORE TIME PER CASE & SCHEDULING MORE REVIEW MEETINGS WOULD BE REQUIRED, YET THE REVIEW BD COST WOULD BE FAR LESS THAN THAT OF FULL COURT HEARINGS.

REQST: 003

THE AVERAGE LENGTH OF TIME A CHILD SPENDS IN FOSTER CARE HAS DECREASED BY ABOUT 18 MONTHS FROM 1977-1984.

IT COSTS LESS TO DEVELOP SYSTEMS TO PLACE CHILDREN WITH PERMANENT FAMILIES THAN TO LEAVE THEM IN FOSTER CARE THROUGHOUT THEIR CHILDHOODS.

IF THE 1012 CHILDREN WHO LEFT FOSTER CARE IN 1984 HAD REMAINED ANOTHER 18 MONTHS, IT WOULD HAVE COST THE STATE \$6,072,000 BASED ON A MINIMUM COST OF \$4,000 PER YEAR PER CHILD.

EXHIBIT

SEP 6 1985 NO. 1

STATE BUDGET & CONTROL BOARD

003325

THE END

003326